



REALISASI PENDAPATAN PER AKUN

Bulan : 01 s.d. 01

NO	Kode Akun Jenis Pendapatan	Setoran				Potongan SPM	Pengembalian	Realisasi
		MPN		BI				
		Pajak	Non Pajak	Pajak	Non Pajak			
1	425413 Pendapatan Penelitian, Pengembangan, dan Pengabdian Masyarakat	0	161,203,125	0	0	0	0	161,203,125
2	425412 Pendapatan Biaya Pendidikan	0	60,768,073,028	0	0	0	0	60,768,073,028
3	425419 Pendapatan Pendidikan Lainnya	0	217,550,000	0	0	0	0	217,550,000
GRAND TOTAL		0	61,146,826,153	0	0	0	0	61,146,826,153



REALISASI PENDAPATAN PER AKUN

Bulan : 01 s.d. 02

NO	Kode Akun Jenis Pendapatan	Setoran				Potongan SPM	Pengembalian	Realisasi
		MPN		BI				
		Pajak	Non Pajak	Pajak	Non Pajak			
1	425413 Pendapatan Penelitian, Pengembangan, dan Pengabdian Masyarakat	0	161,203,125	0	0	0	0	161,203,125
2	425719 Pendapatan Bunga Lainnya	0	9,895,437	0	0	0	0	9,895,437
3	425131 Pendapatan Sewa Tanah, Gedung, dan Bangunan	0	37,261,000	0	0	0	0	37,261,000
4	425912 Penerimaan Kembali Belanja Barang Tahun Anggaran Yang Lalu	0	7,180,912	0	0	0	0	7,180,912
5	425412 Pendapatan Biaya Pendidikan	0	65,804,653,079	0	0	0	0	65,804,653,079
6	425419 Pendapatan Pendidikan Lainnya	0	357,591,000	0	0	0	0	357,591,000
GRAND TOTAL		0	66,377,784,553	0	0	0	0	66,377,784,553



REALISASI PENDAPATAN PER AKUN

Bulan : 01 s.d. 03

NO	Kode Akun Jenis Pendapatan	Setoran				Potongan SPM	Pengembalian	Realisasi
		MPN		BI				
		Pajak	Non Pajak	Pajak	Non Pajak			
1	425413 Pendapatan Penelitian, Pengembangan, dan Pengabdian Masyarakat	0	161,203,125	0	0	0	0	161,203,125
2	425719 Pendapatan Bunga Lainnya	0	9,895,437	0	0	0	0	9,895,437
3	425811 Pendapatan Denda Penyelesaian Pekerjaan Pemerintah	0	0	0	0	25,013,478	0	25,013,478
4	425131 Pendapatan Sewa Tanah, Gedung, dan Bangunan	0	37,261,000	0	0	0	0	37,261,000
5	425912 Penerimaan Kembali Belanja Barang Tahun Anggaran Yang Lalu	0	7,180,912	0	0	0	0	7,180,912
6	425412 Pendapatan Biaya Pendidikan	0	65,878,596,079	0	0	0	0	65,878,596,079
7	425913 Penerimaan Kembali Belanja Modal Tahun Anggaran Yang Lalu	0	104,711,712	0	0	0	0	104,711,712
8	425419 Pendapatan Pendidikan Lainnya	0	522,815,000	0	0	0	0	522,815,000
GRAND TOTAL		0	66,721,663,265	0	0	25,013,478	0	66,746,676,743



REALISASI PENDAPATAN PER AKUN

Bulan : 01 s.d. 04

NO	Kode Akun Jenis Pendapatan	Setoran				Potongan SPM	Pengembalian	Realisasi
		MPN		BI				
		Pajak	Non Pajak	Pajak	Non Pajak			
1	425413 Pendapatan Penelitian, Pengembangan, dan Pengabdian Masyarakat	0	244,611,966	0	0	0	0	244,611,966
2	425719 Pendapatan Bunga Lainnya	0	9,895,437	0	0	0	0	9,895,437
3	425811 Pendapatan Denda Penyelesaian Pekerjaan Pemerintah	0	0	0	0	25,013,478	0	25,013,478
4	425131 Pendapatan Sewa Tanah, Gedung, dan Bangunan	0	37,261,000	0	0	0	0	37,261,000
5	425912 Penerimaan Kembali Belanja Barang Tahun Anggaran Yang Lalu	0	7,180,912	0	0	0	0	7,180,912
6	425412 Pendapatan Biaya Pendidikan	0	65,946,596,079	0	0	0	0	65,946,596,079
7	425913 Penerimaan Kembali Belanja Modal Tahun Anggaran Yang Lalu	0	104,711,712	0	0	0	0	104,711,712
8	425419 Pendapatan Pendidikan Lainnya	0	594,955,000	0	0	0	0	594,955,000
9	425911 Penerimaan Kembali Belanja Pegawai Tahun Anggaran Yang Lalu	0	0	0	0	6,116,924	0	6,116,924
GRAND TOTAL		0	66,945,212,106	0	0	31,130,402	0	66,976,342,508



REALISASI PENDAPATAN PER AKUN

Bulan : 01 s.d. 05

NO	Kode Akun Jenis Pendapatan	Setoran				Potongan SPM	Pengembalian	Realisasi
		MPN		BI				
		Pajak	Non Pajak	Pajak	Non Pajak			
1	425413 Pendapatan Penelitian, Pengembangan, dan Pengabdian Masyarakat	0	506,356,741	0	0	0	0	506,356,741
2	425719 Pendapatan Bunga Lainnya	0	9,895,437	0	0	0	0	9,895,437
3	425811 Pendapatan Denda Penyelesaian Pekerjaan Pemerintah	0	0	0	0	25,013,478	0	25,013,478
4	425131 Pendapatan Sewa Tanah, Gedung, dan Bangunan	0	37,261,000	0	0	0	0	37,261,000
5	425912 Penerimaan Kembali Belanja Barang Tahun Anggaran Yang Lalu	0	7,180,912	0	0	0	0	7,180,912
6	425412 Pendapatan Biaya Pendidikan	0	70,469,003,079	0	0	0	0	70,469,003,079
7	425913 Penerimaan Kembali Belanja Modal Tahun Anggaran Yang Lalu	0	104,711,712	0	0	0	0	104,711,712
8	425419 Pendapatan Pendidikan Lainnya	0	690,759,000	0	0	0	0	690,759,000
9	425911 Penerimaan Kembali Belanja Pegawai Tahun Anggaran Yang Lalu	0	0	0	0	6,116,924	0	6,116,924
GRAND TOTAL		0	71,825,167,881	0	0	31,130,402	0	71,856,298,283



REALISASI PENDAPATAN PER AKUN

Bulan : 01 s.d. 06

NO	Kode Akun Jenis Pendapatan	Setoran				Potongan SPM	Pengembalian	Realisasi
		MPN		BI				
		Pajak	Non Pajak	Pajak	Non Pajak			
1	425413 Pendapatan Penelitian, Pengembangan, dan Pengabdian Masyarakat	0	506,356,741	0	0	0	0	506,356,741
2	425719 Pendapatan Bunga Lainnya	0	9,895,437	0	0	0	0	9,895,437
3	425811 Pendapatan Denda Penyelesaian Pekerjaan Pemerintah	0	0	0	0	25,013,478	0	25,013,478
4	425411 Pendapatan Ujian/Seleksi Masuk Pendidikan	0	124,000,000	0	0	0	0	124,000,000
5	425131 Pendapatan Sewa Tanah, Gedung, dan Bangunan	0	37,261,000	0	0	0	0	37,261,000
6	425912 Penerimaan Kembali Belanja Barang Tahun Anggaran Yang Lalu	0	7,180,912	0	0	0	0	7,180,912
7	425412 Pendapatan Biaya Pendidikan	0	78,850,300,579	0	0	0	0	78,850,300,579
8	425913 Penerimaan Kembali Belanja Modal Tahun Anggaran Yang Lalu	0	104,711,712	0	0	0	0	104,711,712
9	425419 Pendapatan Pendidikan Lainnya	0	1,431,282,500	0	0	0	0	1,431,282,500
10	425911 Penerimaan Kembali Belanja Pegawai Tahun Anggaran Yang Lalu	0	0	0	0	6,116,924	0	6,116,924
GRAND TOTAL		0	81,070,988,881	0	0	31,130,402	0	81,102,119,283



REALISASI PENDAPATAN PER AKUN

Bulan : 01 s.d. 07

NO	Kode Akun Jenis Pendapatan	Setoran				Potongan SPM	Pengembalian	Realisasi
		MPN		BI				
		Pajak	Non Pajak	Pajak	Non Pajak			
1	425413 Pendapatan Penelitian, Pengembangan, dan Pengabdian Masyarakat	0	565,756,741	0	0	0	0	565,756,741
2	425719 Pendapatan Bunga Lainnya	0	9,895,437	0	0	0	0	9,895,437
3	425811 Pendapatan Denda Penyelesaian Pekerjaan Pemerintah	0	0	0	0	25,013,478	0	25,013,478
4	425411 Pendapatan Ujian/Seleksi Masuk Pendidikan	0	181,250,000	0	0	0	0	181,250,000
5	425131 Pendapatan Sewa Tanah, Gedung, dan Bangunan	0	37,261,000	0	0	0	0	37,261,000
6	425912 Penerimaan Kembali Belanja Barang Tahun Anggaran Yang Lalu	0	7,180,912	0	0	0	0	7,180,912
7	425412 Pendapatan Biaya Pendidikan	0	93,424,549,579	0	0	0	0	93,424,549,579
8	425913 Penerimaan Kembali Belanja Modal Tahun Anggaran Yang Lalu	0	104,711,712	0	0	0	0	104,711,712
9	425419 Pendapatan Pendidikan Lainnya	0	11,518,903,500	0	0	0	0	11,518,903,500
10	425911 Penerimaan Kembali Belanja Pegawai Tahun Anggaran Yang Lalu	0	0	0	0	6,116,924	0	6,116,924
GRAND TOTAL		0	105,849,508,881	0	0	31,130,402	0	105,880,639,283



REALISASI PENDAPATAN PER AKUN

Bulan : 01 s.d. 08

NO	Kode Akun Jenis Pendapatan	Setoran				Potongan SPM	Pengembalian	Realisasi
		MPN		BI				
		Pajak	Non Pajak	Pajak	Non Pajak			
1	425413 Pendapatan Penelitian, Pengembangan, dan Pengabdian Masyarakat	0	565,756,741	0	0	0	0	565,756,741
2	425131 Pendapatan Sewa Tanah, Gedung, dan Bangunan	0	84,830,250	0	0	0	0	84,830,250
3	425719 Pendapatan Bunga Lainnya	0	9,895,437	0	0	0	0	9,895,437
4	425811 Pendapatan Denda Penyelesaian Pekerjaan Pemerintah	0	0	0	0	25,013,478	0	25,013,478
5	425411 Pendapatan Ujian/Seleksi Masuk Pendidikan	0	181,250,000	0	0	0	0	181,250,000
6	425912 Penerimaan Kembali Belanja Barang Tahun Anggaran Yang Lalu	0	7,180,912	0	0	0	0	7,180,912
7	425412 Pendapatan Biaya Pendidikan	0	131,348,935,579	0	0	0	0	131,348,935,579
8	425913 Penerimaan Kembali Belanja Modal Tahun Anggaran Yang Lalu	0	104,711,712	0	0	0	0	104,711,712
9	425419 Pendapatan Pendidikan Lainnya	0	11,921,201,000	0	0	0	0	11,921,201,000
10	425911 Penerimaan Kembali Belanja Pegawai Tahun Anggaran Yang Lalu	0	0	0	0	6,116,924	0	6,116,924
GRAND TOTAL		0	144,223,761,631	0	0	31,130,402	0	144,254,892,033



REALISASI PENDAPATAN PER AKUN

NO	Kode Akun Jenis Pendapatan	Setoran				Potongan SPM	Pengembalian	Realisasi
		MPN		BI				
		Pajak	Non Pajak	Pajak	Non Pajak			
1	425413 Pendapatan Penelitian, Pengembangan, dan Pengabdian Masyarakat	0	765,257,683	0	0	0	0	765,257,683
2	425131 Pendapatan Sewa Tanah, Gedung, dan Bangunan	0	84,830,250	0	0	0	0	84,830,250
3	425719 Pendapatan Bunga Lainnya	0	9,895,437	0	0	0	0	9,895,437
4	425811 Pendapatan Denda Penyelesaian Pekerjaan Pemerintah	0	0	0	0	25,013,478	0	25,013,478
5	425411 Pendapatan Ujian/Seleksi Masuk Pendidikan	0	181,250,000	0	0	0	0	181,250,000
6	425912 Penerimaan Kembali Belanja Barang Tahun Anggaran Yang Lalu	0	7,180,912	0	0	0	0	7,180,912
7	425412 Pendapatan Biaya Pendidikan	0	147,786,902,579	0	0	0	0	147,786,902,579
8	425913 Penerimaan Kembali Belanja Modal Tahun Anggaran Yang Lalu	0	104,711,712	0	0	0	0	104,711,712
9	425419 Pendapatan Pendidikan Lainnya	0	13,043,133,000	0	0	0	0	13,043,133,000
10	425911 Penerimaan Kembali Belanja Pegawai Tahun Anggaran Yang Lalu	0	0	0	0	6,116,924	0	6,116,924
GRAND TOTAL		0	161,983,161,573	0	0	31,130,402	0	162,014,291,975



REALISASI BELANJA PER SUMBER DANA

Bulan : 01 s.d. 01

NO	(Kode) Sumber Dana	Keterangan	Jenis Belanja									Total
			Pegawai	Barang	Modal	Beban Bunga	Subsidi	Hibah	BanSos	LainLain	Transfer	
1	(A) RUPIAH MURNI	PAGU REALISASI	61,944,713,000 2,381,308,149 (3.84%)	69,884,684,000 258,271,376 (0.37%)	4,783,499,000 (0.00%)	0 0.00%	0 0.00%	0 0.00%	0 0.00%	0 0.00%	0 0.00%	136,612,896,000 2,639,579,525 (1.93%)
		SISA	59,563,404,851	69,626,412,624	4,783,499,000	0	0	0	0	0	0	133,973,316,475
2	(D) PENERIMAAN NEGARA BUKAN PAJAK	PAGU REALISASI	0 0.00%	89,474,902,000 (0.00%)	58,833,251,000 (0.00%)	0 0.00%	0 0.00%	0 0.00%	0 0.00%	0 0.00%	0 0.00%	148,308,153,000 (0.00%)
		SISA	0	89,474,902,000	58,833,251,000	0	0	0	0	0	0	148,308,153,000
GRAND TOTAL		PAGU REALISASI	61,944,713,000 2,381,308,149 (3.84%)	159,359,586,000 258,271,376 (0.16%)	63,616,750,000 (0.00%)	0 (0.00%)	0 (0.00%)	0 (0.00%)	0 (0.00%)	0 (0.00%)	0 (0.00%)	284,921,049,000 2,639,579,525 (0.93%)
		SISA	59,563,404,851	159,101,314,624	63,616,750,000	0	0	0	0	0	0	282,281,469,475



REALISASI BELANJA PER SUMBER DANA

Bulan : 01 s.d. 02

NO	(Kode) Sumber Dana	Keterangan	Jenis Belanja									Total
			Pegawai	Barang	Modal	Beban Bunga	Subsidi	Hibah	BanSos	LainLain	Transfer	
1	(A) RUPIAH MURNI	PAGU REALISASI	61,944,713,000 5,425,433,850 (8.76%)	69,884,684,000 3,190,237,341 (4.57%)	4,783,499,000 (0.00%)	0 0.00%	0 0.00%	0 0.00%	0 0.00%	0 0.00%	0 0.00%	136,612,896,000 8,615,671,191 (6.31%)
		SISA	56,519,279,150	66,694,446,659	4,783,499,000	0	0	0	0	0	0	127,997,224,809
2	(D) PENERIMAAN NEGARA BUKAN PAJAK	PAGU REALISASI	0 0.00%	89,474,902,000 897,570,000 (1.00%)	58,833,251,000 (0.00%)	0 0.00%	0 0.00%	0 0.00%	0 0.00%	0 0.00%	0 0.00%	148,308,153,000 897,570,000 (0.61%)
		SISA	0	88,577,332,000	58,833,251,000	0	0	0	0	0	0	147,410,583,000
GRAND TOTAL		PAGU REALISASI	61,944,713,000 5,425,433,850 (8.76%)	159,359,586,000 4,087,807,341 (2.57%)	63,616,750,000 (0.00%)	0 (0.00%)	0 (0.00%)	0 (0.00%)	0 (0.00%)	0 (0.00%)	0 (0.00%)	284,921,049,000 9,513,241,191 (3.34%)
		SISA	56,519,279,150	155,271,778,659	63,616,750,000	0	0	0	0	0	0	275,407,807,809



REALISASI BELANJA PER SUMBER DANA

Bulan : 01 s.d. 03

NO	(Kode) Sumber Dana	Keterangan	Jenis Belanja									Total
			Pegawai	Barang	Modal	Beban Bunga	Subsidi	Hibah	BanSos	LainLain	Transfer	
1	(A) RUPIAH MURNI	PAGU REALISASI	61,944,713,000 12,849,046,040 (20.74%)	69,884,684,000 6,389,070,777 (9.14%)	4,783,499,000 (0.00%)	0 0.00%	0 0.00%	0 0.00%	0 0.00%	0 0.00%	0 0.00%	136,612,896,000 19,238,116,817 (14.08%)
		SISA	49,095,666,960	63,495,613,223	4,783,499,000	0	0	0	0	0	0	117,374,779,183
2	(D) PENERIMAAN NEGARA BUKAN PAJAK	PAGU REALISASI	0 0.00%	89,474,902,000 4,491,974,778 (5.02%)	58,833,251,000 685,427,729 (1.17%)	0 0.00%	0 0.00%	0 0.00%	0 0.00%	0 0.00%	0 0.00%	148,308,153,000 5,177,402,507 (3.49%)
		SISA	0	84,982,927,222	58,147,823,271	0	0	0	0	0	0	143,130,750,493
GRAND TOTAL		PAGU REALISASI	61,944,713,000 12,849,046,040 (20.74%)	159,359,586,000 10,881,045,555 (6.83%)	63,616,750,000 685,427,729 (1.08%)	0 (0.00%)	0 (0.00%)	0 (0.00%)	0 (0.00%)	0 (0.00%)	0 (0.00%)	284,921,049,000 24,415,519,324 (8.57%)
		SISA	49,095,666,960	148,478,540,445	62,931,322,271	0	0	0	0	0	0	260,505,529,676



REALISASI BELANJA PER SUMBER DANA

Bulan : 01 s.d. 04

NO	(Kode) Sumber Dana	Keterangan	Jenis Belanja									Total
			Pegawai	Barang	Modal	Beban Bunga	Subsidi	Hibah	BanSos	LainLain	Transfer	
1	(A) RUPIAH MURNI	PAGU REALISASI	61,944,713,000 16,592,139,271 (26.79%)	69,884,684,000 9,065,827,901 (12.97%)	4,783,499,000 (0.00%)	0 0.00%	0 0.00%	0 0.00%	0 0.00%	0 0.00%	0 0.00%	136,612,896,000 25,657,967,172 (18.78%)
		SISA	45,352,573,729	60,818,856,099	4,783,499,000	0	0	0	0	0	0	110,954,928,828
2	(D) PENERIMAAN NEGARA BUKAN PAJAK	PAGU REALISASI	0 0.00%	89,474,902,000 4,948,794,824 (5.53%)	58,833,251,000 685,427,729 (1.17%)	0 0.00%	0 0.00%	0 0.00%	0 0.00%	0 0.00%	0 0.00%	148,308,153,000 5,634,222,553 (3.80%)
		SISA	0	84,526,107,176	58,147,823,271	0	0	0	0	0	0	142,673,930,447
GRAND TOTAL		PAGU REALISASI	61,944,713,000 16,592,139,271 (26.79%)	159,359,586,000 14,014,622,725 (8.79%)	63,616,750,000 685,427,729 (1.08%)	0 (0.00%)	0 (0.00%)	0 (0.00%)	0 (0.00%)	0 (0.00%)	0 (0.00%)	284,921,049,000 31,292,189,725 (10.98%)
		SISA	45,352,573,729	145,344,963,275	62,931,322,271	0	0	0	0	0	0	253,628,859,275



REALISASI BELANJA PER SUMBER DANA

Bulan : 01 s.d. 06

NO	(Kode) Sumber Dana	Keterangan	Jenis Belanja									Total
			Pegawai	Barang	Modal	Beban Bunga	Subsidi	Hibah	BanSos	LainLain	Transfer	
1	(A) RUPIAH MURNI	PAGU REALISASI	61,944,713,000 25,959,252,901 (41.91%)	69,884,684,000 17,039,048,590 (24.38%)	4,783,499,000 (0.00%)	0 0.00%	0 0.00%	0 0.00%	0 0.00%	0 0.00%	0 0.00%	136,612,896,000 42,998,301,491 (31.47%)
		SISA	35,985,460,099	52,845,635,410	4,783,499,000	0	0	0	0	0	0	93,614,594,509
2	(D) PENERIMAAN NEGARA BUKAN PAJAK	PAGU REALISASI	0 0.00%	89,474,902,000 16,351,418,181 (18.27%)	58,833,251,000 773,427,729 (1.31%)	0 0.00%	0 0.00%	0 0.00%	0 0.00%	0 0.00%	0 0.00%	148,308,153,000 17,124,845,910 (11.55%)
		SISA	0	73,123,483,819	58,059,823,271	0	0	0	0	0	0	131,183,307,090
GRAND TOTAL		PAGU REALISASI	61,944,713,000 25,959,252,901 (41.91%)	159,359,586,000 33,390,466,771 (20.95%)	63,616,750,000 773,427,729 (1.22%)	0 (0.00%)	0 (0.00%)	0 (0.00%)	0 (0.00%)	0 (0.00%)	0 (0.00%)	284,921,049,000 60,123,147,401 (21.10%)
		SISA	35,985,460,099	125,969,119,229	62,843,322,271	0	0	0	0	0	0	224,797,901,599



REALISASI BELANJA PER SUMBER DANA

Bulan : 01 s.d. 07

NO	(Kode) Sumber Dana	Keterangan	Jenis Belanja									Total
			Pegawai	Barang	Modal	Beban Bunga	Subsidi	Hibah	BanSos	LainLain	Transfer	
1	(A) RUPIAH MURNI	PAGU REALISASI	61,944,713,000 52,511,983,516 (84.77%)	69,884,684,000 21,379,523,793 (30.59%)	4,783,499,000 65,490,000 (1.37%)	0 0.00%	0 0.00%	0 0.00%	0 0.00%	0 0.00%	0 0.00%	136,612,896,000 73,956,997,309 (54.14%)
		SISA	9,432,729,484	48,505,160,207	4,718,009,000	0	0	0	0	0	0	62,655,898,691
2	(D) PENERIMAAN NEGARA BUKAN PAJAK	PAGU REALISASI	0 0.00%	89,474,902,000 23,988,123,039 (26.81%)	58,833,251,000 1,002,511,020 (1.70%)	0 0.00%	0 0.00%	0 0.00%	0 0.00%	0 0.00%	0 0.00%	148,308,153,000 24,990,634,059 (16.85%)
		SISA	0	65,486,778,961	57,830,739,980	0	0	0	0	0	0	123,317,518,941
GRAND TOTAL		PAGU REALISASI	61,944,713,000 52,511,983,516 (84.77%)	159,359,586,000 45,367,646,832 (28.47%)	63,616,750,000 1,068,001,020 (1.68%)	0 (0.00%)	0 (0.00%)	0 (0.00%)	0 (0.00%)	0 (0.00%)	0 (0.00%)	284,921,049,000 98,947,631,368 (34.73%)
		SISA	9,432,729,484	113,991,939,168	62,548,748,980	0	0	0	0	0	0	185,973,417,632



REALISASI BELANJA PER SUMBER DANA

Bulan : 01 s.d. 08

NO	(Kode) Sumber Dana	Keterangan	Jenis Belanja									Total
			Pegawai	Barang	Modal	Beban Bunga	Subsidi	Hibah	BanSos	LainLain	Transfer	
1	(A) RUPIAH MURNI	PAGU REALISASI	61,944,713,000 56,685,597,788 (91.51%)	69,884,684,000 27,453,106,253 (39.28%)	4,783,499,000 65,490,000 (1.37%)	0 0.00%	0 0.00%	0 0.00%	0 0.00%	0 0.00%	0 0.00%	136,612,896,000 84,204,194,041 (61.64%)
		SISA	5,259,115,212	42,431,577,747	4,718,009,000	0	0	0	0	0	0	52,408,701,959
2	(D) PENERIMAAN NEGARA BUKAN PAJAK	PAGU REALISASI	0 0.00%	89,474,902,000 30,623,621,658 (34.23%)	58,833,251,000 1,038,530,520 (1.77%)	0 0.00%	0 0.00%	0 0.00%	0 0.00%	0 0.00%	0 0.00%	148,308,153,000 31,662,152,178 (21.35%)
		SISA	0	58,851,280,342	57,794,720,480	0	0	0	0	0	0	116,646,000,822
GRAND TOTAL		PAGU REALISASI	61,944,713,000 56,685,597,788 (91.51%)	159,359,586,000 58,076,727,911 (36.44%)	63,616,750,000 1,104,020,520 (1.74%)	0 (0.00%)	0 (0.00%)	0 (0.00%)	0 (0.00%)	0 (0.00%)	0 (0.00%)	284,921,049,000 115,866,346,219 (40.67%)
		SISA	5,259,115,212	101,282,858,089	62,512,729,480	0	0	0	0	0	0	169,054,702,781



REALISASI BELANJA PER SUMBER DANA

NO	(Kode) Sumber Dana	Keterangan	Jenis Belanja									Total
			Pegawai	Barang	Modal	Beban Bunga	Subsidi	Hibah	BanSos	LainLain	Transfer	
1	(A) RUPIAH MURNI	PAGU REALISASI	61,944,713,000 66,072,842,748 (106.66%)	69,884,684,000 33,263,931,172 (47.60%)	4,783,499,000 65,490,000 (1.37%)	0 0.00%	0 0.00%	0 0.00%	0 0.00%	0 0.00%	0 0.00%	136,612,896,000 99,402,263,920 (72.76%)
		SISA	-4,128,129,748	36,620,752,828	4,718,009,000	0	0	0	0	0	0	37,210,632,080
2	(D) PENERIMAAN NEGARA BUKAN PAJAK	PAGU REALISASI	0 0.00%	89,474,902,000 34,046,367,525 (38.05%)	58,833,251,000 1,181,040,030 (2.01%)	0 0.00%	0 0.00%	0 0.00%	0 0.00%	0 0.00%	0 0.00%	148,308,153,000 35,227,407,555 (23.75%)
		SISA	0	55,428,534,475	57,652,210,970	0	0	0	0	0	0	113,080,745,445
GRAND TOTAL		PAGU REALISASI	61,944,713,000 66,072,842,748 (106.66%)	159,359,586,000 67,310,298,697 (42.24%)	63,616,750,000 1,246,530,030 (1.96%)	0 (0.00%)	0 (0.00%)	0 (0.00%)	0 (0.00%)	0 (0.00%)	0 (0.00%)	284,921,049,000 134,629,671,475 (47.25%)
		SISA	-4,128,129,748	92,049,287,303	62,370,219,970	0	0	0	0	0	0	150,291,377,525